

MAJOR CAPEX PROJECTS - 2019/20

Program Name	Project Name	Project Scope	Project Impact	Overall % Completion	Project Cost ('000) Million
FLAG BOSHELLO PHASE I	Upgrading of Flag Boshielo Water Schemes: Electro-Mechanical works Phase 2	Installation of Electro-Mechanical works as part of the scheme upgrade at the plant	Increase supply to the Ephrium Mohale Local Municipality by an additional 8M/Day	89%	R22 000
FLAG BOSHELLO PHASE I	Upgrade of Plant - Main Upgrade And Refurbishment : Civil And Structural Works Phase 3	Construction of structural process units of the new plant as part of the plant upgrade.		11%	R46 000
FLAG BOSHELLO PHASE II	Flag Boshielo Scheme Upgrade: Phase 2 Bulk Supply Upgrade (Planning phase) -Flag Boshielo Plant	Professional Services for the further upgrade of the Flag Boshielo Water Scheme		30%	R24 000
OLIFANTSPOORT PACKAGE PLANT	Olifantspoort Plant – Design, Manufacture, Supply, Installation and commissioning of 10M/Day Package Plant	Construction of a 10M/Day package plant	Increase supply to the Fetakgomo Local Municipality on a dedicated plant, while relieving supply to Polokwane.	96%	R22 000
OLIFANTSPOORT SCHEME : SPECON PHASE 2	Upgrade of Olifantspoort and Ebenezzer water schemes: Specon pipeline Replacement phase 2 within Olifantspoort System	Replacement of a 2,4 km pipeline which was having constant failure.	Reliable supply to Polokwane City and reducing water loss.	0%	R39 000
PHALABORWA REFURBISHMENT OF RADIAL GATES	Refurbishment Of Phalaborwa Radial Gates and Stop Logs	Repair and Refurbishment of the Phalaborwa Radial Gates at the barrage	Legal compliance for dam safety.	99%	R23 000
DOORNDRAAI UPGRADE	Design, manufacture, supply, installation and commissioning of a 5M/Day package plant at Doorndraai.	Construction of a 5M/Day package plant	Increase supply to the Mogalakwane Local Municipality by an additional 5M/Day.	99%	R12 000
BUGERSFORT WWTW UPGRADE	Design, Refurbishment, Construction, Manufacture, Supply, Installation, Testing, Commissioning And Maintenance Of 10 M/Day WWTW Package Plant At Burgersfort WWTW On Turnkey Basis	Construction of a 10M/Day package plant for waste water treatment.	Increase the plant capacity for waste water treatment at Burgersfort under the Sekhukhune District Municipality	0%	R39 000
AVARAGE PERCENTAGE COMPLETION FOR MAJOR CAPEX PROJECTS IN QUARTER 1 2019/20				53,0%	